

F. No. T-13020/02/2025-IMM(045)
Government of India
Ministry of Health and Family Welfare

Nirman Bhawan, New Delhi - 110 011
Dated the 6th October, 2025

To,

**The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan,
New Delhi.**

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization (Reproductive and Child Health) under NHM during FY : 2025-26-Schedule Tribe.

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies during **June, 2025** in kind worth **Rs.4,75,97,000/- (Rupees Four Crore Seventy Five Lakh Ninety Seven Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during FY : 2025-26 as per details below:-

1. NE States Sector

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Assam	202.67
2	Arunachal Pradesh	40.98
3	Manipur	34.61
4	Meghalaya	145.91
5	Mizoram	51.80
	TOTAL	475.97

2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
2211	Family Welfare (Major Head) Demand No. 46, 2025-26	
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	475.97
	TO	
3601	Grant-in-Aid to Govt. (Major Head)	

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06796	Tribal Area – Sub Plan (Minor Head)	
86	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
8601	Gross Budgetary Support (GBS)	
860131	Grant-in-Aid General	
	Total	475.97

(Copy of Re-appropriation order No. G.23011/01/2025-B(NHM), NER-20252026/46/261, dated 29.09.2025 is enclosed)

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

4. The States/UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is released as per the DoE guidelines No. I-126/2/2022-ITD-CGA/54 dated 27.06.2025.

5. This sanction is issued with the concurrence of Integrated Finance Division vide **CD No. C-1919 dated 24.09.2025**.

Yours faithfully,

Batwal
06/10/2025

(Rajesh Kumar)

Under Secretary to the Government of India

(राजेश कुमार)

(RAJESH KUMAR)

अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & F.W.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

F. No. T-13020/02/2025-IMM

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US(NHM-Finance).

Re-appropriation Template for Min/Dept

Ministry / Department :	Department of Health and Family Welfare
Demand No. :	46
Financial Year	2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue Type : Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200796300031	2552 - North Eastern Areas 00.796 - Tribal Area Sub-Plan 30 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 00 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 30.00.31 - Grants-In-Aid-General	3382200	47597 Four Crores Seventy-Five Lakhs Ninety-Seven Thousand	• Scheme • Non-EAP • Non-Ring-fenced

Reason for Savings :- This Re-appropriation is being made for vaccine supplied to North East Region

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106796860131	3601 - Grants-In-Aid To State Governments 06.796 - Tribal Area Sub-Plan 86 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 01 - Gross Budgetary Support (Gbs) 86.01.31 - Grants-In-Aid-General	18092700	47597 Four Crores Seventy-Five Lakhs Ninety-Seven Thousand	• Scheme • Non-EAP • Non-Ring-fenced

Reasons for Additionalities : This Re-appropriation is being made for vaccine supplied to North East Region

VI. The Proposal attracts NS/NIS : No

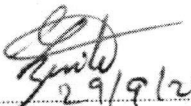
VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200796300031	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106796860131	Can be approved by the Ministry/Department

Signature of the Competent Authority :

Signature.....

Designation.....


 29/9/25
 US (B)

46/261